NYS April, 2004

NYS April, 20									EXPEC	TED					
				SNA HE					PENETR	ATION					
		TANF ADC 8	MA-ADC	Н	R	TANF & MA			RAT		SSI & I	MA-SSI			_
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled	Expected Target*	% of Target*	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
Albany	TOTALS:	18,211	14,920	2,047	1,225	20,258	16,145	80%	92%	87%	4,420	1,057	24,678	17,202	70%
Mandatory	Capital District Physicians Health Plan HealthNow/BlueShield of		11,973		908		12,881	64%				910		13,791	56%
	NENY		159		37		196	1%				8		204	1%
	NYS Catholic Health Plan		1,782		208		1,990	10%				95		2,085	8%
	Wellcare Of New York		1,006		72		1,078	5%				44		1,122	5%
Allegany	TOTALS:	3,836	1,116	352	101	4,188	1,217	29%	90%	32%	989	199	5,177	1,416	27%
Voluntary	Health Choice (Partial) HealthNow/BCBS-WNY/		281		22		303	7%				147		450	
_	Community Blue		835		79		914	22%				52		966	
Broome	TOTALS:	13,991	12,232		1,069	15,416	13,301	86%		96%	3,603		19,019	,	
Mandatory	Broome MAX Capital District Physicians Health Plan		4,563 7,287		309 700		4,872 7,987	32% 52%				701 271		5,573 8,258	
	NYS Catholic Health Plan		382		60		7,967 442	3%				27 1		467	43% 2%
Cattaraugus	TOTALS:	6,623	4,995		362		5,357	76%		83%	1,562		8,633	5,997	69%
Mandatory	HealthNow/BCBS-WNY/ Community Blue	0,023	3,839		265	,	4,104	58%		63 /6	1,302	561	0,033	4,665	
Mandatory	NYS Catholic Health Plan		1,156		97		1,253	18%				79		1,332	
Cayuga Voluntary	TOTALS:	5,616	0		0	6,005	0		89%	0%	1,177		7,182	0	
Chautauqua	TOTALS: HealthNow/BCBS-WNY/	13,510	10,055	1,664	1,181	15,174	11,236	74%	85%	87%	2,740	1,213	17,914	12,449	69%
Mandatory	Community Blue		3,767		444		4,211	28%				376		4,587	26%
	NYS Catholic Health Plan		5,687		613		6,300	42%				597		6,897	39%
	Primary Health		601		124		725	5%				240		965	5%
Chemung	TOTALS: Southern Tier Pediatrics	8,893	3,737	887	248	9,780	3,985	41%	89%	46%	1,986	906	11,766	4,891	42%
Voluntary	(Partial) Southern Tier Priority		2,685		0		2,685	27%				244		2,929	25%
Chananga	(Partial)		1,052		248		1,300	13%				662		1,962	17%
Voluntary	TOTALS:	5,084	0	242	0	5,326	0	0%	92%	0%	997	0	6,323	0	0%
Clinton Voluntary	TOTALS:	6,007	0	494	0	6,501	0	0%	86%	0%	1,588	0	8,089	0	0%

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NYS April, 2004								EXPEC	TED						
				SNA HF					PENETR	ATION					
		TANF ADC 8	MA-ADC	Н	R	TANF & MA	-ADC, SNA Total	& MA-HR Percent	RAT	E % of	SSI & I	MA-SSI	Total	Total	Percent
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled		Enrolled	Enrolled	Expected Target*		Eligibles	Enrolled		Enrolled	Enrolled
Columbia	TOTALS: Capital District Physicians	3,448	2,730	281	197	3,729	2,927	78%	93%	84%	891	234	4,620	3,161	68%
Mandatory	Health Plan		2,069		154		2,223	60%				195		2,418	52%
	NYS Catholic Health Plan		244		16		260	7%				8		268	
	Wellcare Of New York		417		27		444	12%				31		475	
Cortland	TOTALS:	4,348	501	322	22	4,670	523	11%	91%	12%	781	90	5,451	613	11%
Voluntary	NYS Catholic Health Plan		501		22		523	11%				90		613	
Delaware	TOTALS:	3,035	0	237	0	3,272	0	0%	92%	0%	737	0	4,009	0	
Dutchess	TOTALS:	10,060	2,704	976	140	11,036	2,844	26%	90%	28%	2,793	156	13,829	3,000	22%
Voluntary	Hudson Health Plan		184		25		209	2%				15		224	2%
	Wellcare Of New York		2,520		115		2,635	24%				141		2,776	20%
Erie	TOTALS:	70,462	57,957	9,380	5,888	79,842	63,845	80%	93%	86%	17,456	7,879	97,298	71,724	74%
Mandatory	Buffalo Community Health HealthNow/BCBS-WNY/		9,999		890		10,889					408		11,297	12%
	Community Blue Independent Health		13,658		1,372		15,030					1,051		16,081	17%
	Association		19,026		1,554		20,580					1,774		22,354	23%
	NYS Catholic Health Plan		14,626		844		15,470					1,421		16,891	17%
	Total Full Risk		57,309		4,660		61,969					4,654		66,623	
	PCMP II (Partial)		81		37		118					250		368	
	PCMP III (Partial)		5		13		18	0%	•			250		268	0%
	PCMP II-A Special Care (Partial)		562		1,178		1,740	2%				2,725		4,465	5%
	Total Partial Risk		648		1,228		1,876					3,225		5,101	5%
Essex					•										
Voluntary	TOTALS:	2,165	0	155	0	2,320	0	0%	92%	0%	573	0	2,893	0	0%
Franklin Voluntary	TOTALS:	3,579	0	301	0	3,880	0	0%	91%	0%	1,003	0	4,883	0	0%
Fulton	TOTALS:	5,392	896	437	42		938	16%	92%	17%	1,078		6,907	994	14%
	Capital District Physicians														
Voluntary	Health Plan		896		42		938					56		994	14%
Genesee	TOTALS: HealthNow/BCBS-WNY/	3,570	2,374			3,766	2,574			76%	649		4,415	2,736	
Mandatory	Community Blue Rochester Area HMO/		977		87		1,064	28%				33		1,097	25%
	Preferred Care		1,397		113		1,510	40%				129		1,639	37%

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NYS April, 20									EXPEC						
		TANF ADC 8	MA-ADC	SNA HF		TANF & MA	ADC SNA	& MA-HR	PENETR RAT	-	SSI & N	MA-SSI			
County	Provider	Eligibles	Enrolled			Total	Total Enrolled	Percent Enrolled	Expected Target*	% of		Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
Greene	TOTALS:	3,273	2,826	277	187	3,550	3,013	85%	93%	91%	714	276	4,264	3,289	77%
Mandatory	Capital District Physicians Health Plan		1,886		127		2,013	57%				213		2,226	52%
	NYS Catholic Health Plan		349		29		378	11%				15		393	9%
	Wellcare Of New York		591		31		622	18%				48		670	16%
Hamilton															
Voluntary	TOTALS:	207	0	18	0	225	0	0%	91%	0%	47	0	272	0	0%
Herkimer	TOTALS:	5,215	4,355	299	280	5,514	4,635	84%	92%	91%	899	104	6,413	4,739	74%
Mandatory	Excellus Health Plan		1,586		105		1,691	31%				36		1,727	27%
	NYS Catholic Health Plan		2,006		127		2,133	39%				55		2,188	34%
	United Healthcare Plan Of NY		763		48		811	15%				13		824	13%
Jefferson															
Voluntary Lewis	TOTALS:	8,717	0	670	0	9,387	0	0%	87%	0%	1,842	0	11,229	0	0%
Voluntary	TOTALS:	2,420	0	131	0	2,551	0	0%	93%	0%	425	0	2,976	0	0%
Livingston	TOTALS:	3,683	3,083	377	262	4,060	3,345	82%	92%	90%	699	210	4,759	3,555	75%
Mandatory	Excellus Health Plan		2,147		167		2,314	57%				108		2,422	51%
	Rochester Area HMO/		200		0.5		4 004	050/				400		4.400	0.407
Madison	Preferred Care		936		95		1,031	25%				102		1,133	24%
Voluntary	TOTALS:	4,270	0	242	0	4,512	0	0%	91%	0%	790	0	5,302	0	0%
Monroe	TOTALS:	57,282	43,130	9,543	4,082	66,825	47,212	71%	91%	77%	12,787	3,399	79,612	50,611	64%
Mandatory	Excellus Health Plan		32,298		3,104		35,402	53%				2,697		38,099	48%
	Rochester Area HMO/ Preferred Care		10,832		978		11,810	18%				702		12,512	16%
Montgomery	TOTALS:	4,561	939	394	53	4,955	992	20%	92%	22%	816	_	5,771	1,073	19%
Montgomery	Capital District Physicians	4,001	505	004	00	4,000	332	2070	3270	22 70	010	01	0,771	1,070	1370
Voluntary	Health Plan		939		53		992	20%				81		1,073	19%
Nassau	TOTALS:	41,844	36,419	4,031	2,325	45,875	38,744	84%	92%	91%	10,372	1,846	56,247	40,590	72%
Mandatory	Affinity Health Plan		7,383		321		7,704	17%				268		7,972	14%
	HealthFirst PHSP		9,757		440		10,197	22%				348		10,545	19%
	Health Insurance Plan of Greater New York		6,438		687		7,125	16%				585		7,710	14%
	NYS Catholic Health Plan		5,612		271		5,883	13%				207		6,090	11%
	United Healthcare Plan Of		-,				2,200	. 370				_3.		2,200	, 0
	NY		4,165		374		4,539	10%				250		4,789	9%
]	Vytra Health Plans Long Island		3,064		232		3,296	7%				188		3,484	6%

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NYS April, 20			& MA-ADC	SNA HR		TANF & MA	-ADC, SNA	& MA-HR	EXPEC PENETR RAT	ATION	SSI & I	MA-SSI			
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled	Expected Target*	% of Target*	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
Niagara	TOTALS:	14,441	13,474	1,717	1,321	16,158	14,795	92%	93%	99%	3,442	1,769	19,600	16,564	85%
Mandatory	HealthNow/BCBS-WNY/ Community Blue Independent Health		5,219		493		5,712	35%				540		6,252	32%
	Association		5,674		541		6,215	38%				902		7,117	36%
	NYS Catholic Health Plan		2,581		287		2,868	18%				327		3,195	16%
Oneida	TOTALS:	19,814	16,371	1,787	1,340	21,601	17,711	82%	92%	89%	5,366	1,690	26,967	19,401	72%
Mandatory	Excellus Health Plan		2,354		231		2,585	12%	ı			109		2,694	10%
	NYS Catholic Health Plan United Healthcare Plan Of		9,347		792		10,139	47%				1,239		11,378	42%
0 1	NY		4,670	-	317	40.0=0	4,987	23%		0=0/	0.400	342	10.501	5,329	20%
Onondaga	TOTALS:	35,853	28,827	· ·	2,328	40,378	31,155	77%	89%	87%	8,126	,	48,504	33,738	70%
Mandatory	Excellus Health Plan		2,826		301		3,127	8%				130		3,257	7%
	NYS Catholic Health Plan		6,448		506		6,954	17%				623		7,577	16%
	SCHC Total Care United Healthcare Plan Of NY		10,883 8,670		948 573		11,831 9,243	29% 23%				1,149 681		12,980 9,924	27% 25%
Ontario	TOTALS:	5,182	4,067	 	225	5,606	4,292	77%	91%	84%	1,156		6,762	4,717	70%
Mandatory	Excellus Health Plan	0,102	3,394		171	0,000	3,565	64%		0470	1,100	360	0,7 02	3,925	58%
Managery	Rochester Area HMO/ Preferred Care		673		54		727	13%				65		792	12%
Orange	TOTALS:	29,139	9,028	2,223	506	31,362	9,534	30%	91%	33%	4,283	818	35,645	10,352	29%
Voluntary	Affinity Health Plan		5,985		275		6,260	20%				620		6,880	19%
	Hudson Health Plan		1,236		139		1,375	4%				85		1,460	4%
	Wellcare Of New York		1,807		92		1,899	6%				113		2,012	6%
Orleans	TOTALS:	3,649	2,716	337	290	3,986	3,006	75%	92%	82%	598	141	4,584	3,147	69%
Mandatory	Excellus Health Plan HealthNow/BCBS-WNY/		935		80		1,015	25%				55		1,070	
	Community Blue		680		86		766	19%				29		795	17%
	NYS Catholic Health Plan		1,101		124		1,225	31%				57		1,282	28%
Oswego	TOTALS:	11,683	9,961	825	577	12,508	10,538	84%	92%	91%	1,960	716	14,468	11,254	78%
Mandatory	Excellus Health Plan		345		32		377	3%				19		396	
	NYS Catholic Health Plan		1,992		143		2,135	17%				126		2,261	16%
	SCHC Total Care United Healthcare Plan Of		3,482		238		3,720	30%				306		4,026	28%
	NY		4,142		164		4,306	34%				265		4,571	32%

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NYS April, 20		TANF ADC 8	& MA-ADC	SNA HF		TANF & MA	-ADC, SNA	& MA-HR	EXPEC PENETR RAT	ATION	SSI & I	MA-SSI			
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled	Expected Target*	% of Target*	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
Otsego	TOTALS:	3,596	6	246	0	3,842	6	0%	91%	0%	864	0	4,706	6	0%
Voluntary	Wellcare Of New York		6		0		6	0%				0		6	0%
Putnam	TOTALS:	1,260	214	146	15	1,406	229	16%	88%	18%	561	33	1,967	262	13%
Voluntary	Careplus, LLC		177		8		185	13%	,			29		214	11%
	GHI HMO Select		37		7		44	3%	,			4		48	2%
Rensselaer	TOTALS: Capital District Physicians	9,595	8,268	1,021	839	10,616	9,107	86%	92%	93%	2,196	545	12,812	9,652	75%
Mandatory	Health Plan HealthNow/BlueShield of		6,569		623		7,192	68%	,			457		7,649	60%
	NENY		689		115		804	8%	,			27		831	6%
	NYS Catholic Health Plan		753		69		822	8%	,			49		871	7%
	Wellcare Of New York		257		32		289	3%	,			12		301	2%
Rockland	TOTALS:	25,358	23,671	1,421	998	26,779	24,669	92%	92%	100%	2,640	637	29,419	25,306	86%
Mandatory	Affinity Health Plan Community Choice Health		1,739		191		1,930	7%	,			136		2,066	7%
	Plan Of Westchester		200		45		245	1%				14		259	1%
	GHI HMO Select		5		2		7	0%				0		7	0%
	Hudson Health Plan		3,514		239		3,753	14%				156		3,909	13%
	NYS Catholic Health Plan		16,343		412		16,755	63%				282		17,037	58%
St Lawrence	Wellcare Of New York		1,870		109		1,979	7%				49		2,028	7%
Voluntary	TOTALS:	9,237	0	692	0	9,929	0	0%	91%	0%	2,547	0	12,476	0	0%
Saratoga	TOTALS:	7,359	5,974	478	365	7,837	6,339	81%	92%	88%	1,918	302	9,755	6,641	68%
Mandatory	Capital District Physicians Health Plan HealthNow/BlueShield of		4,823		267		5,090	65%				256		5,346	55%
	NENY		471		49		520	7%				14		534	5%
	NYS Catholic Health Plan		680		49		729	9%	,			32		761	8%
Schenectady	TOTALS: Capital District Physicians	11,259	6,228	1,055	268	12,314	6,496	53%	90%	59%	2,668	763	14,982	7,259	48%
Voluntary	Health Plan		5,073		210		5,283	43%	,			692		5,975	40%
	NYS Catholic Health Plan		1,155		58		1,213	10%				71		1,284	9%
Schoharie	TOTALS: Capital District Physicians	2,171	76	160	8	2,331	84	4%	92%	4%	382	5	2,713	89	3%
Voluntary	Health Plan		76		8		84	4%	,			5		89	3%
Schuyler	TOTALS: Southern Tier Priority	1,434	119	125	33	1,559	152	10%	92%	11%	304	7	1,863	159	9%
Voluntary	(Partial)		119		33		152	10%				7		159	9%

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NYS April, 20				SNA HF					EXPEC PENETR	ATION					
		TANF ADC 8	MA-ADC	Н	R	TANF & MA	•		RAT		SSI & I	MA-SSI		-	
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled	Expected Target*		Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
Seneca	TOTALS:	2,193	1,400	141	61	2,334	1,461	63%	92%	68%	454	174	2,788	1,635	59%
Voluntary	Excellus Health Plan		1,400		61		1,461	63%				174		1,635	59%
Steuben	TOTALS: Southern Tier Pediatrics	8,417	2,248	872	227	9,289	2,475	27%	91%	29%	2,064	677	11,353	3,152	28%
Voluntary	(Partial) Southern Tier Priority		112				112	1%				14		126	
0 " "	(Partial)	00.070	2,136		227	22.222	2,363	25%		050/	40.507	663	00.450	3,026	
Suffolk	TOTALS:	62,272	49,499	6,354	3,905	68,626	53,404	78%		85%	13,527	3,167	82,153	56,571	69%
Mandatory	Affinity Health Plan		5,441		341		5,782	8%				208		5,990	
	HealthFirst PHSP Health Insurance Plan of Greater New York		8,114 6,163		507 892		8,621 7,055	13% 10%				607 374		9,228 7,429	
	NYS Catholic Health Plan		4,930		347		5,277	8%				156		5,433	7%
	Suffolk Health Plan		10,938		737		11,675	17%				1,153		12,828	16%
	United Healthcare Plan Of NY Vytra Health Plans Long		8,964		511		9,475	14%				294		9,769	12%
	Island		4,949		570		5,519	8%				375		5,894	7%
Sullivan	TOTALS:	6,554	3,087	335	69	6,889	3,156	46%	91%	51%	1,490	168	8,379	3,324	40%
Voluntary	Hudson Health Plan		2,885		68		2,953	43%				138		3,091	37%
	Wellcare Of New York		202		1		203	3%				30		233	3%
Tioga	TOTALS: Capital District Physicians	3,411	120	250	13	3,661	133	4%	92%	4%	725	0	4,386	133	3%
Voluntary	Health Plan		120		13		133	4%				0		133	3%
Tompkins	TOTALS:	4,916	647	573	61	5,489	708	13%	90%	14%	1,008		6,497	768	12%
Voluntary	SCHC Total Care		647		61		708	13%				60		768	12%
Ulster	TOTALS:	10,142	2,637	938	91	11,080	2,728	25%	91%	27%	2,610	213	13,690	2,941	21%
Voluntary	MVP Health Plan		89		4		93	1%				2		95	1%
	Wellcare Of New York		2,548		87		2,635	24%				211		2,846	21%
Warren	TOTALS: HealthNow/BlueShield of	3,547	2,189	228	18	3,775	2,207	58%	92%	64%	945		4,720	2,289	
Voluntary	NENY		2,189		18		2,207	58%				82		2,289	+
Washington	TOTALS:	4,392	1,717	258	22	4,650	1,739	37%	91%	41%	961	147	5,611	1,886	34%
Voluntary	Capital District Physicians Health Plan HealthNow/BlueShield of		570		4		574	12%				32		606	11%
	NENY		1,059		17		1,076	23%				114		1,190	21%
	NYS Catholic Health Plan		88		1		89	2%				1		90	2%

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									EXPEC	TED					
				SNA HR					PENETR						
		TANF ADC 8	MA-ADC	H	R	TANF & MA	•		RAT		SSI&I	MA-SSI			
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled	Expected Target*	% of Target*	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
Wayne	TOTALS:	5,360	4,587	332	244	5,692	4,831	85%	92%	92%	1,243	362	6,935	5,193	75%
Mandatory	Excellus Health Plan Rochester Area HMO/		2,559		143		2,702	47%	•			188		2,890	42%
	Preferred Care		2,028		101		2,129	37%				174		2,303	33%
Westchester	TOTALS:	52,541	38,701	7,289	3,550	59,830	42,251	71%	89%	80%	10,484	2,677	70,314	44,928	64%
Mandatory	Affinity Health Plan		5,720		599		6,319	11%	,			435		6,754	10%
	Community Choice Health Plan Of Westchester Health Insurance Plan of		6,648		626		7,274	12%				457		7,731	11%
	Greater New York		2,935		563		3,498	6%	,			371		3,869	6%
	Hudson Health Plan		19,730		1,289		21,019	35%	,			1,169		22,188	32%
	NYS Catholic Health Plan		3,668		473		4,141	7%	,			245		4,386	6%
Wyoming Voluntary	TOTALS:	2,052	0	116	0	2,168	0	0%	91%	0%	430	0	2,598	0	0%
Yates	TOTALS:	1,757	1,213	113	74	1,870	1,287	69%	93%	74%	292	95	2,162	1,382	64%
Voluntary	Excellus Health Plan		1,213		74		1,287	69%				95		1,382	64%
Upstate Total		677,886	442,014	71,196	35,312	749,082	477,326	64%	91%	70%	149,658	37,761	898,740	515,087	57%

NYS April, 2004

•		TANF ADC 8	& MA-ADC		R & MA- R	TANF & MA-ADC, SNA & MA-HR RATE			SSI & I	MA-SSI					
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Total	Total Enrolled	Percent Enrolled	Expected Target*		Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
NYC	ABC Health Plan		6,193		1,460	Liigibics	7,653	0%		rarget		188	Lingibles	7,841	0%
Mandatory	Affinity Health Plan		77,732		18,586		96,318	6%				3,163		99,481	5%
	Americhoice of New York		68,820		20,622		89,442	6%				3,297		92,739	5%
	Careplus, LLC		58,267		10,581		68,848	4%	ı			1,218		70,066	4%
	CenterCare Community Choice Health		56,094		11,604		67,698	4%				1,887		69,585	4%
	Plan Of Westchester		3,578		657		4,235	0%				73		4,308	0%
	Community Premier Plus FidelisCare HealthierLife		44,569		8,889		53,458	3%				1,389		54,847	3%
	SN		4		1		5	0%				1		6	0%
	GHI HMO Select HealthFirst PHSP		60		43		103	0%				0		103	0% 9%
	HealthFirst PHSP SN		128,105 7		27,280 12		155,385	10%				5,418		160,803 33	
	HealthPlus		138,183		29,180		19 167,363	0% 10%				14 3,096		170,459	
	Health Insurance Plan of Greater New York		119,240		39,985		159,225	10%				7,691		166,916	
	Managed Health Inc/A+ Health Plan		741		302		1,043	0%				7		1,050	0%
	MetroPlus Health Plan		125,935		26,767		152,702	9%				4,852		157,554	8%
	MetroPlus Health Plan SN		50		61		111	0%				116		227	0%
	Neighborhood Health Providers		60,725		10,337		71,062	4%				1,960		73,022	4%
	NYPS Select Health SN		41		98		139	0%				117		256	0%
	NYS Catholic Health Plan		66,051		12,966		79,017	5%	ı			2,215		81,232	4%
	St. Barnabas Community Health/Partners In Health The New York Presbyterian		18,320		3,447		21,767	1%				1,109		22,876	1%
	Community Health Plan United Healthcare Plan Of		33,669		9,497		43,166	3%				1,006		44,172	2%
	NY		23,743		9,779		33,522	2%	ı			1,038		34,560	2%
	VidaCare Inc. SN		8		37		45	0%	ı			58		103	0%
	Wellcare Of New York		23,083		6,116		29,199	2%				527		29,726	2%
	NYC Total	1,233,079	1,053,218	382,044	248,307	1,615,123	1,301,525	81%	90%	89%	253,007	40,440	1,868,130	1,341,965	72%
	UPSTATE TOTALS:	677,886	442,014	71,196	35,312	749,082	477,326	64%	91%	70%	149,658	37,761	898,740	515,087	57%
	NEW YORK CITY TOTALS:		1,053,218			1,615,123		81%	-	89%	,			1,341,965	72%
	GRAND TOTALS:	1,910,965	1,495,232	453,240	283,619	2,364,205	1,778,851	75%	91%	83%	402,665	78,201	2,766,870	1,857,052	67%

RECIPIENTS ELIGIBLE FOR ENROLLMENT IN MANAGED CARE:

ENROLLMENT STATUS BY AID CATEGORY AND COUNTY, AND TOTAL PERCENT ENROLLED BY PROVIDER PLAN

NYS April, 2004

		TANF ADC 8	& MA-ADC	SNA HF	R & MA- R	TANF & MA	-ADC, SNA	& MA-HR	EXPEC PENETR RAT	ATION	SSI & I	MA-SSI			
County	Provider	Eligibles	Enrolled	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled	Expected Target*	% of Target*	Eligibles	Enrolled	Total Eligibles	Total Enrolled	Percent Enrolled
NYC						J							J		
Boroughs	Bronx	304,321	265,448	86,871	51,833	391,192	317,281	81%			65,551	10,725	456,743	328,007	72%
	Brooklyn	454,081	386,461	145,037	99,718	599,118	486,179	81%			86,684	14,660	685,802	500,840	73%
	Manhattan	173,655	142,658	71,313	39,259	244,968	181,917	74%			48,572	6,330	293,540	188,247	64%
	Queens	267,727	228,796	70,311	51,071	338,038	279,866	83%			44,336	6,829	382,374	286,695	75%
	Staten Island	33,295	29,856	8,512	6,426	41,807	36,281	87%			7,864	1,895	49,671	38,177	77%
	Borough Total	1,233,079	1,053,218	382,044	248,307	1,615,123	1,301,525	81%	90%	89%	253,007	40,440	1,868,130	1,341,965	72%

NOTES:

- (1) The Managed Care eligible counts are based upon July, 2003 total eligibles adjusted for excluded populations. The counts include recipients who are exempt from mandatory enrollment. (See about statement for further details)
- (2) The source of plan enrollment counts was revised in July, 2003 to be based on the primary and secondary roster reports. The roster reports reflect enrollees as of the first the month. (See about statement for further details)
- (3) All percents are rounded to the nearest whole number.
- * (4) The expected penetration rate columns reflect an adjustment to total eligibles and the percent enrolled to account for the portion of the exempt population who are expected to choose not to enroll in managed care and for retroactive Medicaid eligibility determinations precluding enrollment for the month being measured. (An exempt recipient is one who will not be mandated to enroll in Medicaid managed care, but is eligible to enroll voluntarily. This would include Medicaid recipients with AIDS, HIV or a serious and persistent mental illness. (See the about statement for further details of this adjustment).
- (5) New plans added this month:

MVP Health Plan - Ulster County

GHI HMO Select - Rockland County and NYC

MANAGED LONG TERM CARE ENROLLMENT BY PROVIDER AND COUNTY

NYS April, 2004

PROVIDER	COUNTY	TOTAL ENROLLMENT
BROADLAWN HEALTH PARTNERS	NASSAU	445
	Total	445
CO-OP CARE PLAN	NYC	461
	Total	461
COMPREHENSIVE CARE MGT	NYC	1,147
	WESTCHESTER	124
	Total	1,271
EDDY SENIORCARE	SCHENECTADY	78
	Total	78
ELANT CHOICE	ORANGE	78
	Total	78
GUILDNET	NYC	2,107
	Total	2,107
HOMEFIRST	NYC	925
	Total	925
INDEP CARE SYSTEMS INC	NYC	569
	Total	569
INDEP LIVING FOR SENIORS	MONROE	292
	Total	292
LORETTO/INDEPENDENT LIVING SERVICES	ONONDAGA	221
	Total	221
PARTNERS IN COMMUNITY CARE	ORANGE	97
	ROCKLAND	25
	Total	122
SENIOR HEALTH PARTNERS INC	NYC	179
	Total	179
SENIOR NETWORK HEALTH	HERKIMER	18
	ONEIDA	317
	Total	335
TOTAL AGING IN PLACE	ERIE	83
	Total	83
VNS CHOICE	NYC	3,576
	Total	3,576
	LIDOTATE TOTAL C	1
	UPSTATE TOTALS:	1,778
	NEW YORK CITY TOTALS:	8,964
	GRAND TOTALS:	10,742

NOTE: The source of enrollment is based on the primary and secondary roster reports.